

FISCAL YEAR 2023

TRULY AGREED AND FINALLY PASSED
(AFTER VETO)

REAL ESTATE

HOUSE BILL 3013

Vetoed: None

101st General Assembly
Second Regular Session

Prepared by Senate Appropriations Committee Staff

FY 2023 HB 13 Real Estate

Bill Subtotals	FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	\$ 75,487,748	\$ 20,738,526	\$ 12,726,470	\$ 79,642,605	\$ 21,871,066	\$ 14,904,068	\$ 79,642,605	\$ 21,871,066	\$ 14,904,068	\$ 81,995,385	\$ 22,340,339	\$ 15,108,677	\$ 81,995,385	\$ 22,340,339	\$ 15,108,677
Totals			\$108,952,744			\$116,417,739			\$116,417,739			\$119,444,401			\$119,444,401

Bill Section		FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
13.005	LEASING	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE LEASING	\$ 459,531	\$ 1,808,264	\$ 38,631	\$ 459,531	\$ 1,808,264	\$ 38,631	\$ 459,531	\$ 1,852,181	\$ 38,631	\$ 459,531	\$ 1,852,181	\$ 38,631	\$ 459,531	\$ 1,852,181	\$ 38,631
	DHEWD LEASING		\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058
	REVENUE LEASING	\$ 457,140			\$ 457,140			\$ 457,140			\$ 457,140			\$ 457,140		
	LOTTERY LEASING			\$ 432,511			\$ 432,511			\$ 432,511			\$ 432,511			\$ 432,511
	OA LEASING	\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892
	ETHICS COMMISSION LEASING	\$ 60,761			\$ 60,761			\$ 60,761			\$ 60,761			\$ 60,761		
	AGRICULTURE LEASING	\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446
	NATURAL RESOURCES LEASING	\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972
	DED LEASING	\$ 56		\$ 4,795	\$ 2,126		\$ 4,795	\$ 2,126		\$ 4,795	\$ 2,126		\$ 4,795	\$ 2,126		\$ 4,795
	COMMERCE & INSURANCE LEASING	\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861
	DOLIR LEASING	\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603
	PUBLIC SAFETY LEASING	\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054
	STATE HIGHWAY PATROL LEASING	\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388
	GAMING COMMISSION LEASING			\$ 411,473			\$ 411,473			\$ 411,473			\$ 411,473			\$ 411,473
	NATIONAL GUARD LEASING	\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055	
	CORRECTIONS LEASING	\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328
	MENTAL HEALTH LEASING	\$ 1,805,702			\$ 1,805,702			\$ 1,805,702			\$ 1,805,702			\$ 1,805,702		
	HEALTH LEASING	\$ 1,642,422	\$ 1,847,122		\$ 1,642,422	\$ 1,847,122		\$ 1,642,422	\$ 1,803,205		\$ 1,642,422	\$ 1,803,205		\$ 1,642,422	\$ 1,803,205	
	SOCIAL SERVICES LEASING	\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138	
	LEGISLATURE LEASING	\$ 9,675			\$ 9,675			\$ 9,675			\$ 9,675			\$ 9,675		
	LT. GOVERNOR LEASING	\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044
	SECRETARY OF STATE LEASING	\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103
	AUDITOR LEASING	\$ 12,283			\$ 12,283			\$ 12,283			\$ 12,283			\$ 12,283		
	ATTORNEY GENERAL LEASING	\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353
	JUDICIARY LEASING	\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463
Totals		\$ 23,846,751	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975

Bill Section		FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
13.010	STATE OWNED	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ 496,816	\$ 1,438,406		\$ 496,816	\$ 1,438,406		\$ 496,816	\$ 1,631,955		\$ 496,816	\$ 1,631,955		\$ 496,816	\$ 1,631,955	
	DHEWD STATE OWNED	\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151	
	REVENUE STATE OWNED	\$ 1,994,726			\$ 1,994,726			\$ 1,994,726			\$ 1,994,726			\$ 1,994,726		
	OA STATE OWNED	\$ 3,902,414		\$ 562,075	\$ 3,933,999		\$ 562,075	\$ 3,933,999		\$ 562,075	\$ 3,933,999		\$ 562,075	\$ 3,933,999		\$ 562,075
	AGRICULTURE STATE OWNED	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932
	DNR STATE OWNED	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866
	DED STATE OWNED	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688
	COMMERCE & INSURANCE STATE OWNED			\$ 1,049,988			\$ 1,049,988			\$ 1,049,988			\$ 1,049,988			\$ 1,049,988
	DOLIR STATE OWNED	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926
	PUBLIC SAFETY STATE OWNED	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249
	DPS HP STATE OWNED			\$ 249,550			\$ 249,550			\$ 249,550			\$ 249,550			\$ 249,550
	GAMING COMMISSION STATE OWNED			\$ 72,887			\$ 72,887			\$ 72,887			\$ 72,887			\$ 72,887
	CORRECTIONS STATE OWNED	\$ 1,176,037			\$ 1,176,037			\$ 1,176,037			\$ 1,176,037			\$ 1,176,037		
	MENTAL HEALTH STATE OWNED	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262
	HEALTH STATE OWNED	\$ 1,056,939	\$ 1,110,348		\$ 1,056,939	\$ 1,110,348		\$ 1,056,939	\$ 1,067,283		\$ 1,056,939	\$ 1,067,283		\$ 1,056,939	\$ 1,067,283	

FY 2023 HB 13 Real Estate

SOCIAL SERVICES STATE OWNED	\$ 5,366,352	\$ 924,116	\$ 22,469	\$ 5,366,352	\$ 924,116	\$ 22,469	\$ 5,366,352	\$ 773,632	\$ 22,469	\$ 5,366,352	\$ 773,632	\$ 22,469	\$ 5,366,352	\$ 773,632	\$ 22,469
LEGISLATURE STATE OWNED	\$ 2,013,459			\$ 2,013,459			\$ 2,013,459			\$ 2,013,459			\$ 2,013,459		
GOVERNORS OFFICE ST OWNED	\$ 532,268			\$ 532,268			\$ 532,268			\$ 532,268			\$ 532,268		
LT GOVERNORS ST OWNED	\$ 59,899			\$ 59,899			\$ 59,899			\$ 59,899			\$ 59,899		
SEC OF STATE STATE OWNED	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981
AUDITOR STATE OWNED	\$ 263,067			\$ 263,067			\$ 263,067			\$ 263,067			\$ 263,067		
TREASURER STATE OWNED			\$ 194,171			\$ 194,171			\$ 194,171			\$ 194,171			\$ 194,171
ATTORNEY GENERAL STATE OWNED	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836
JUDICIARY STATE OWNED	\$ 342,750			\$ 342,750			\$ 342,750			\$ 342,750			\$ 342,750		
Totals	\$ 21,352,795	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880

Bill Section		FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
13.015	INSTITUTIONAL	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE INSTITUTIONAL	\$ 4,304,327			\$ 4,304,327			\$ 4,304,327			\$ 4,304,327			\$ 4,304,327		
	DPS-SHP INSTITUTIONAL	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311
	MENTAL HEALTH INSTITUTIONAL	\$ 21,496,865			\$ 21,496,865			\$ 21,496,865			\$ 21,496,865			\$ 21,496,865		
	DEPT OF HEALTH & SEN - INSTIT	\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789	
	SOCIAL SRVS INSTITUTIONAL	\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545	
	Totals	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311

LEASING/STATE OWNED/INSTITUTIONAL NEW DECISION ITEMS

		Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
Cost to Continue FY 22 Pay Plan Cost to Continue FY 23 Pay Plan DHSS PPE Warehouse Space DPS PPE Warehouse Space DOC ERTC - Farmington Increase appropriation authority		\$ 235,714	\$ 32,696	\$ 20,304	\$ 235,714	\$ 32,696	\$ 20,304	\$ 235,714	\$ 32,696	\$ 20,304	\$ 235,714	\$ 32,696	\$ 20,304
					\$ 1,312,549	\$ 172,192	\$ 121,812	\$ 1,737,571	\$ 227,759	\$ 160,460	\$ 1,737,571	\$ 227,759	\$ 160,460
			\$ 1,455,600			\$ 1,455,600			\$ 1,455,600			\$ 1,455,600	
		\$ 188,000			\$ 188,000			\$ 188,000			\$ 188,000		
					\$ 227,530			\$ 227,530			\$ 227,530		
					\$ 2,581,123	\$ 960,348	\$ 555,786	\$ 4,508,881	\$ 1,374,054	\$ 721,747	\$ 4,508,881	\$ 1,374,054	\$ 721,747
		\$ 423,714	\$ 1,488,296	\$ 20,304	\$ 4,544,916	\$ 2,620,836	\$ 697,902	\$ 4,544,916	\$ 2,620,836	\$ 697,902	\$ 6,897,696	\$ 3,090,109	\$ 902,511

Bill Section		FY 2020			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.020	MULTI-TENANT (non count)			\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000

Bill Section		FY 2020			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.025	LEASING LEGAL EXPENSE FUND TRF	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -

Language

House changed flex in 13.005, 13.010 and added flex in 13.015 for "between and within departments"

House removed some language in Title

House added and removed language in Enacting Clause